

2017-
2018

Draft Annual Action Plan
City of Saginaw, Michigan



Office of Management & Budget
Community Development Block Grant
1315 S Washington Avenue, Room 208
Saginaw MI 48601

Executive Summary

AP-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)

1. Introduction

The City of Saginaw is an entitlement jurisdiction receiving federal funds from the U.S. Department of Housing and Urban Development (HUD). The activities described in the FY 2017-18 Annual Action Plan are a result of goals and strategies outlined in the city's 2016-2020 Consolidated Plan. The FY 2017-18 Annual Action Plan is based on priorities established by the City of Saginaw to address the housing and community development needs of its low and moderate income families and individuals. The Annual Action Plan is required for the distribution of HUD funding. Administrative and planning support for the City will be provided through the Department of the Office of Management and Budget, Community Services Division for the five years of the Consolidated Plan. The proposed projects are listed later in the document.

2. Summarize the objectives and outcomes identified in the Plan

This could be a restatement of items or a table listed elsewhere in the plan or a reference to another location. It may also contain any essential items from the housing and homeless needs assessment, the housing market analysis or the strategic plan.

Increase quality and affordability of owner occupied housing, improve public facilities and infrastructure, provide and expand public services, address the needs of the homeless and at risk families, enhance economic development and training activities and increase the quality of affordability of rental housing are the goal of the plans.

3. Evaluation of past performance

This is an evaluation of past performance that helped lead the grantee to choose its goals or projects.

The City regularly monitors progress on activities carried out in the Annual Action Plan to ensure compliance with program requirements. Applications are screened for eligibility and applicants are asked to be a part of a formal interview process where their proposed activities can be discussed further. After subrecipient agreements are executed, subrecipients submit requests for fund reimbursement with documentation of eligible expenditures. City staff regularly monitors compliance with contracting and performance goals through the implementation and review of monthly and quarterly performance reports, desk audits, and annual on-site monitoring. City staff provides feedback to sub-grantees regarding areas of concern, and findings where corrective action or improvements are

required. The City also completes the Consolidated Annual Performance Evaluation Report to measure performance.

4. Summary of Citizen Participation Process and consultation process

Summary from citizen participation section of plan.

A public hearing was held on Thursday September 8, 2016. The hearing was held to disclose the accomplishments of the prior program year, open the application window for the 2017-2018 program year and hear any questions or comments regarding the funds. After the application window was closed presentations were made to the Human Planning Commission for funding recommendations. A second public hearing was held February 20, 2017 before Council made their final recommendations for the 2017-2018 program year.

5. Summary of public comments

This could be a brief narrative summary or reference an attached document from the Citizen Participation section of the Con Plan.

There were no comments September 8, 2016. Approximately 90 people were in attendance at the second public hearing February 20, 2017. Comments were received from representatives from seven subrecipient organizations expressing appreciation for continued support.

6. Summary of comments or views not accepted and the reasons for not accepting them

All comments were accepted.

7. Summary

The City of Saginaw held two public hearings at opposite ends of the process. All comments received were favorable.

PR-05 Lead & Responsible Agencies – 91.200(b)

1. Agency/entity responsible for preparing/administering the Consolidated Plan

Describe the agency/entity responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role		Name	Department/Agency
CDBG Administrator	SAGINAW	Department OMB Community Services Division	
HOME Administrator	SAGINAW	Department OMB Community Services Division	
ESG Administrator	SAGINAW	Department OMB Community Services Division	

Table 1 – Responsible Agencies

Narrative (optional)

The City of Saginaw is the lead agency for preparation of the five year Consolidated Plan.

Consolidated Plan Public Contact Information

Kanah Franklin, CDBG Administrator

City of Saginaw

1315 S Washington Avenue

Saginaw MI 48601

AP-10 Consultation – 91.100, 91.200(b), 91.215(l)

1. Introduction

Provide a concise summary of the jurisdiction’s activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(l))

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS

2. Describe Agencies, groups, organizations and others who participated in the process and describe the jurisdiction’s consultations with housing, social service agencies and other entities

Table 2 – Agencies, groups, organizations who participated

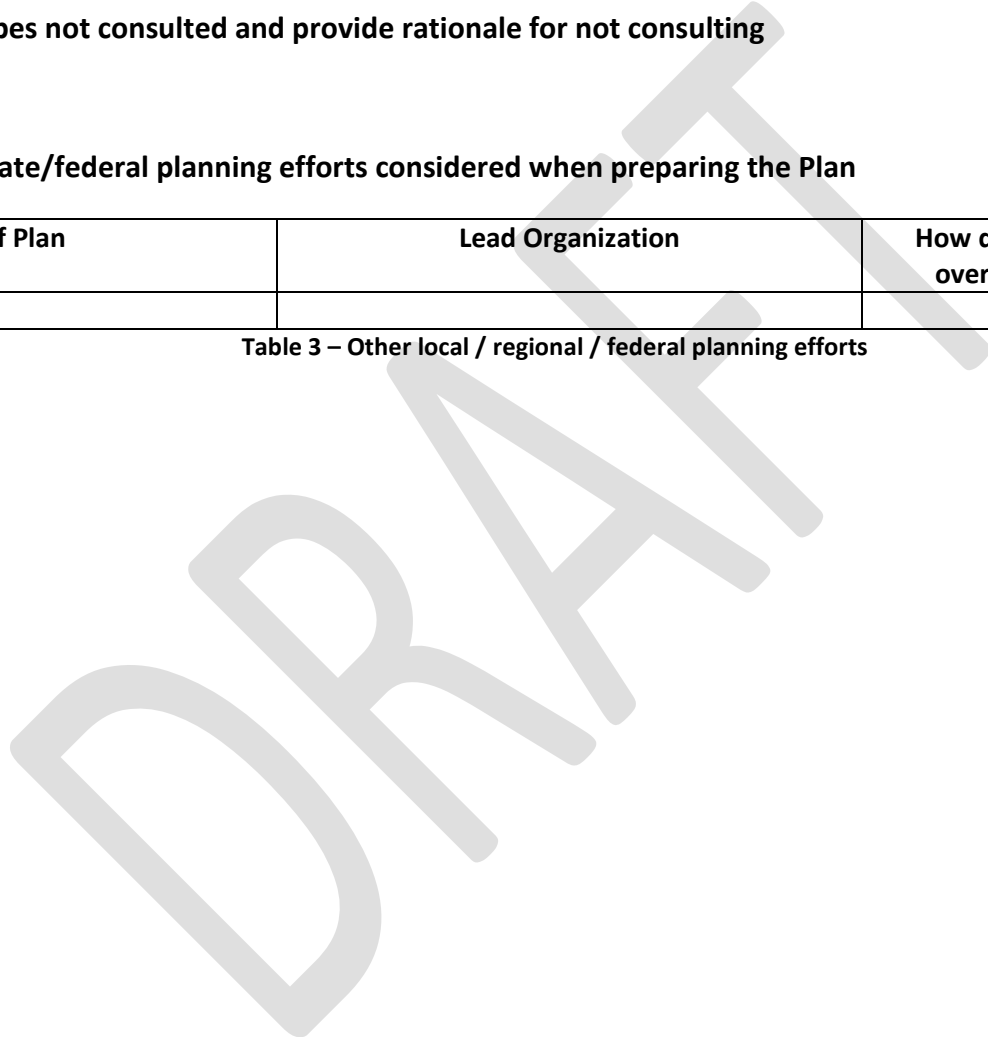
Identify any Agency Types not consulted and provide rationale for not consulting

Other local/regional/state/federal planning efforts considered when preparing the Plan

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?

Table 3 – Other local / regional / federal planning efforts

Narrative (optional)



AP-12 Participation – 91.105, 91.200(c)

- 1. Summary of citizen participation process/Efforts made to broaden citizen participation
Summarize citizen participation process and how it impacted goal-setting**

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Citizen Participation Outreach

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
1	Public Meeting	Non-targeted/broad community	The public hearing was held during Council February 20, 2017. The meeting was attended by approximately 60 persons.	Appreciation and favorable comments were received from six sub-recipients regarding continued support for their programs.		

Table 4 – Citizen Participation Outreach

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Expected Resources

AP-15 Expected Resources – 91.220(c) (1, 2)

Introduction

The City will primarily use CDBG, HOME and ESG program funds to accomplish specific objectives in program year 2017-2018.

Priority Table

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Reminder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	1,987,374	345,500	232,623	2,565,497	0	
HOME	public - federal	Acquisition Homebuyer assistance Homeowner rehab Multifamily rental new construction Multifamily rental rehab New construction for ownership TBRA	321,812	0	0	321,812	0	

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Reminder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
ESG	public - federal	Conversion and rehab for transitional housing Financial Assistance Overnight shelter Rapid re-housing (rental assistance) Rental Assistance Services Transitional housing	183,056	0	0	183,056	0	

Table 5 - Expected Resources – Priority Table

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

The City of Saginaw does not have a matching funds requirement. The public infrastructure projects will be supported with dollars from other street project funds awarded to the City of Saginaw. The additional funds are overseen by the Engineering Dept of the City of Saginaw. The HOME projects carried out by Saginaw Shiawassee Habitat for Humanity are leveraged with private donations and in-kind labor and materials from Habitat.

If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

Publically owned land may be used but there are no specific projects to note.

Discussion

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Annual Goals and Objectives

AP-20 Annual Goals and Objectives - 91.420, 91.220(c)(3)&(e)

Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Increase Quality/Affordability Owner Housing	2016	2020	Affordable Housing Public Housing Homeless Non-Homeless Special Needs	Low/Moderate Census Tracts	Reduction in Rental Housing Code Enforcement Housing rehabilitation Emergency Shelters and Transitional Housing Accessibility Improvements Lead paint remediation	CDBG: \$723,816 HOME: \$321,812 ESG: \$183,056	

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
2	Improve Public Facilities and Infrastructure	2016	2021	Affordable Housing Public Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	Low/Moderate Census Tracts	Improvement of City Facilities Parks, recreation and community facilities	CDBG: \$254,257	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 10000 Persons Assisted
3	Enhance economic development and training activity	2016	2021	Affordable Housing Non-Homeless Special Needs Non-Housing Community Development		Economic Development	CDBG: \$805,918	Jobs created/retained: 15 Jobs Businesses assisted: 6 Businesses Assisted Buildings Demolished: 6 Buildings
4	Provide and expand public services	2016	2021	Affordable Housing Public Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	Low/Moderate Census Tracts	Senior and youth facilities and services Fair Housing	CDBG: \$349,931	Public service activities other than Low/Moderate Income Housing Benefit: 2000 Persons Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
5	Address the needs of homeless and at risk families	2016	2021	Affordable Housing Public Housing Homeless	Low/Moderate Census Tracts	Emergency Shelters and Transitional Housing Supportive Services	ESG: \$183,056	Homeless Person Overnight Shelter: 300 Persons Assisted

Table 6 – Goals Summary

Goal Descriptions

1	Goal Name	Increase Quality/Affordability Owner Housing
	Goal Description	
2	Goal Name	Improve Public Facilities and Infrastructure
	Goal Description	
3	Goal Name	Enhance economic development and training activity
	Goal Description	
4	Goal Name	Provide and expand public services
	Goal Description	
5	Goal Name	Address the needs of homeless and at risk families
	Goal Description	

Table 7 – Goal Descriptions

Estimate the number of extremely low-income, low-income, and moderate-income families to whom the jurisdiction will provide affordable housing as defined by HOME 91.215(b):

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AP-35 Projects – 91.220(d)

Introduction

#	Project Name
1	Specification Writing
2	Residential Loans and Grants Program.
3	CAC Elderly and Disabled Program
4	Street Resurfacing
5	Hearts for the Community Park Improvements
6	Mission In The City Community Garden and Fitness Park
7	RCO Shelter Update
8	Bliss Cleanup
9	Demolition of Dangerous Buildings
10	Saginaw Economic Development Corporation
11	Saginaw DDA
12	Community Police
13	First Ward LACER
14	First Ward HIRE Program
15	First Ward Senior Center
16	Habitat Home Maintenance Self Help Classes
17	Housing Counselling
18	Houghton Jones Neighborhood Task Force
19	Major Chords for Minors
20	Parishioners on Patrol
21	Women of Colors SaFT
22	SCYPC Teen Parent Services
23	Saginaw County Youth Protection Council
24	Friends of Roethke
25	Hearts for the Community Youth Camp
26	Hearts for the Community After School Youth Program
27	Mission in the City Summer Youth Camp
28	Zion Boxing Club
29	Fair Housing
30	Big Brothers Big Sisters
31	Administration
32	City Residential Grant Program
33	CHDO Operating
34	Habitat Re-Habitat Program
35	Emergency Shelter

Table 8 – Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

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Projects

AP-38 Projects Summary

Project Summary Information

Table 9 – Project Summary

1	Project Name	Specification Writing
	Target Area	Low/Moderate Census Tracts
	Goals Supported	Increase Quality/Affordability Owner Housing
	Needs Addressed	Code Enforcement Housing rehabilitation Lead paint remediation
	Funding	CDBG: \$122,245
	Description	Specification writing and project monitoring for homeowner occupied rehabilitation programs. Inspectors are responsible for oversight of rehabilitation projects from initial inspection, payments to final closeout including lead based paint projects.
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	30 low income families will benefit.
	Location Description	All projects take place withing the City of Saginaw. There is an emphasis on the Revitalization area otherwise known as the Cathedral District and the Covenant neighborhood as well. Both of these areas have seen substantial investment with the Neighborhood Stabilization Program, and Covennat and St. Mary's hospitals.

	Planned Activities	
2	Project Name	Residential Loans and Grants Program.
	Target Area	
	Goals Supported	Increase Quality/Affordability Owner Housing
	Needs Addressed	Housing rehabilitation Lead paint remediation
	Funding	CDBG: \$423,354
	Description	Homeowner occupied housing rehabilitation program.
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	30 low income families.
	Location Description	All properties are within the City of Saginaw limits with emphasis on the Revitalization Area otherwise known as the Cathedra District and the Covenant Neighborhood. Both areas have had substantial investment with the Neighborhood Stabilization Program dollars and private investment from both St. Mary's and Covenant hospitals.
	Planned Activities	Homeowner occupied housing rehabilitation
3	Project Name	CAC Elderly and Disabled Program
	Target Area	Low/Moderate Census Tracts
	Goals Supported	Increase Quality/Affordability Owner Housing
	Needs Addressed	Housing rehabilitation Accessibility Improvements
	Funding	CDBG: \$143,217

	Description	Housing repairs aimed at removing barriers to mobility and accessibility in owner occupied homes. Program is designed to assist elderly and disabled homeowners maintain affordability.
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	22 families below 80% of area median income.
	Location Description	Properties will be located within the Cathedral District, expanded Houghton Jones/ Heavenrich neighborhood.
	Planned Activities	Housing repairs to included modifications for accessibility and building code deficiencies.
4	Project Name	Street Resurfacing
	Target Area	
	Goals Supported	
	Needs Addressed	Improvement of City Facilities Accessibility Improvements
	Funding	CDBG: \$396,337
	Description	Street resurfacing of Lapeer from 9th to 11th streets to include the installation of ADA sidewalk ramps.
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	Census Tract 4 is predominantly low income. Stars bus route also uses this street for its Saginaw public school route.
	Location Description	Census Tract 4.
	Planned Activities	Resurfacing of Lapeer street between 9th through 11th streets.
5	Project Name	Hearts for the Community Park Improvements

	Target Area	Low/Moderate Census Tracts
	Goals Supported	
	Needs Addressed	Youth recreation facilities Senior and youth facilities and services Parks, recreation and community facilities
	Funding	CDBG: \$28,720
	Description	Improvements to walking trail and fencing at community park facility.
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that a minimum of 50 children will visit the community park.
	Location Description	It serves the population of the entire South East corner, Census Tract 11.
	Planned Activities	Fencing and modification to walking trail for safety reasons
6	Project Name	Mission In The City Community Garden and Fitness Park
	Target Area	Low/Moderate Census Tracts
	Goals Supported	
	Needs Addressed	Parks, recreation and community facilities
	Funding	CDBG: \$10,000
	Description	Preparation of ground for community garden. Installation of bike rack.
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	500

	Location Description	Census Tract 4.
	Planned Activities	
7	Project Name	RCO Shelter Update
	Target Area	Low/Moderate Census Tracts
	Goals Supported	
	Needs Addressed	Emergency Shelters and Transitional Housing
	Funding	CDBG: \$14,200
	Description	Upgrade to security system.
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	400
	Location Description	1205 Norman, Saginaw MI 48601 is the address of the shelter. It is located in the Northeast section of town.
	Planned Activities	Update to security system.
8	Project Name	Bliss Cleanup
	Target Area	Low/Moderate Census Tracts
	Goals Supported	Improve Public Facilities and Infrastructure
	Needs Addressed	Parks, recreation and community facilities
	Funding	CDBG: \$5,000
	Description	West Lion Club will clean and make moderate improvements Bliss Park.
	Target Date	6/30/2018

	Estimate the number and type of families that will benefit from the proposed activities	10,000
	Location Description	1477 N Michigan, Saginaw MI 48602
	Planned Activities	Cleanup with volunteers. Make moderate repairs to walk way area for safety concerns.
9	Project Name	Demolition of Dangerous Buildings
	Target Area	Low/Moderate Census Tracts
	Goals Supported	Improve Public Facilities and Infrastructure Enhance economic development and training activity
	Needs Addressed	Demolition clearance and remediation
	Funding	CDBG: \$321,838
	Description	Complete demolition and clearance of dangerous structures.
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	Buildings will be demolished on low to moderate income neighborhoods. Improving the safety of these areas will benefit all of its residents.
	Location Description	
	Planned Activities	Dangerous commercial buildings along with dangerous residential structures will be demolished and the sites completely cleared for safety reasons and potential economic development opportunities.
10	Project Name	Saginaw Economic Development Corporation
	Target Area	Low/Moderate Census Tracts
	Goals Supported	Enhance economic development and training activity
	Needs Addressed	Economic Development

	Funding	CDBG: \$451,580
	Description	Commercial lending agency.
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	An estimate 15 jobs will be created and or retained for low moderate income families.
	Location Description	
	Planned Activities	Low interest loans are provided to businesses in the City of Saginaw. 1 full time equivalent is required for every \$35,000 loaned.
11	Project Name	Saginaw DDA
	Target Area	
	Goals Supported	Enhance economic development and training activity
	Needs Addressed	Economic Development
	Funding	CDBG: \$32,500
	Description	Assistance to attract and retain businesses to the downtown Saginaw area.
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	
12	Project Name	Community Police
	Target Area	Low/Moderate Census Tracts

	Goals Supported	Provide and expand public services
	Needs Addressed	Community policing
	Funding	CDBG: \$158,041
	Description	Community Policing Program
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	An estimated 51,000 residents of the City will benefit from the community policing program.
	Location Description	
	Planned Activities	Community policing is responsible for a number of community outreach programs and initiatives.
13	Project Name	First Ward LACER
	Target Area	Low/Moderate Census Tracts
	Goals Supported	Provide and expand public services
	Needs Addressed	Senior and youth facilities and services
	Funding	CDBG: \$24,190
	Description	Literacy Arts Cultural Enrichment and Recreation Program
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	LACER has a goal of 500 children.
	Location Description	1410 N 12th Saginaw MI 48601
	Planned Activities	After school and summer programs offering math, science and reading.

14	Project Name	First Ward HIRE Program
	Target Area	Low/Moderate Census Tracts
	Goals Supported	Provide and expand public services
	Needs Addressed	Senior and youth facilities and services
	Funding	CDBG: \$18,000
	Description	Helping Individuals Reach Excellence
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	100 high school students
	Location Description	1410 N 12th Saginaw MI 48601
	Planned Activities	Collaborative approach to address behavioral health, professional and personal development.
15	Project Name	First Ward Senior Center
	Target Area	Low/Moderate Census Tracts
	Goals Supported	Provide and expand public services
	Needs Addressed	Senior and youth facilities and services
	Funding	CDBG: \$5,000
	Description	Senior Center offering services to individuals aged 55 or older.
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	60 senior citizens

	Location Description	1410 N 12th, Saginaw MI 48601
	Planned Activities	Senior citizens are given a safe place for day activities and to receive supportive services such as health and nutrition information.
16	Project Name	Habitat Home Maintenance Self Help Classes
	Target Area	Low/Moderate Census Tracts
	Goals Supported	Increase Quality/Affordability Owner Housing
	Needs Addressed	
	Funding	CDBG: \$9,000
	Description	Home Maintenance classes
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	250 low moderate income families
	Location Description	315 W Holland, Saginaw MI 48602
	Planned Activities	Classes designed to help low moderate income make repairs to their homes. The skills taught are meant to help keep home affordable.
17	Project Name	Housing Counselling
	Target Area	
	Goals Supported	Increase Quality/Affordability Owner Housing
	Needs Addressed	Supportive Services
	Funding	CDBG: \$9,000
	Description	Housing counseling to include pre and post purchase counseling and foreclosure prevention assistance.

	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	30
	Location Description	915 W Holland, Saginaw MI 48602
	Planned Activities	Homebuyer courses, Family and individual sessions will be conducted
18	Project Name	Houghton Jones Neighborhood Task Force
	Target Area	Low/Moderate Census Tracts
	Goals Supported	Provide and expand public services
	Needs Addressed	Senior and youth facilities and services
	Funding	CDBG: \$27,059
	Description	After school and summer youth program
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	50 youths are anticipated to participate in the program
	Location Description	1708 Johnson St, Saginaw MI 48601
	Planned Activities	Summer youth program
19	Project Name	Major Chords for Minors
	Target Area	Low/Moderate Census Tracts
	Goals Supported	Provide and expand public services
	Needs Addressed	Senior and youth facilities and services

	Funding	CDBG: \$11,345
	Description	After school program.
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	126
	Location Description	2138 N Carolina, Saginaw MI 48602
	Planned Activities	Community choir, instrument lessons are provided
20	Project Name	Parishioners on Patrol
	Target Area	Low/Moderate Census Tracts
	Goals Supported	
	Needs Addressed	Youth recreation facilities Job training activities Senior and youth facilities and services
	Funding	CDBG: \$9,000
	Description	computer learning center open to at risk youth.
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	100
	Location Description	2316 Webber, Saginaw MI 48601
	Planned Activities	Tutoring, computer literacy, recreation
21	Project Name	Women of Colors SaFT

	Target Area	
	Goals Supported	Provide and expand public services
	Needs Addressed	Senior and youth facilities and services
	Funding	CDBG: \$8,613
	Description	Student and Future Technology
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	50 low moderate income youths
	Location Description	1000 Tuscola
	Planned Activities	STEM activities for youth using zSpace 3D virtual reality.
22	Project Name	SCYPC Teen Parent Services
	Target Area	Low/Moderate Census Tracts
	Goals Supported	Provide and expand public services
	Needs Addressed	Emergency Shelters and Transitional Housing Supportive Services
	Funding	CDBG: \$16,441
	Description	Transitional living program
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	20 low income families
	Location Description	1419 Veterans Memorial Parkway, Saginaw MI 48601

	Planned Activities	Life skills training and supportive services for homeless pregnant and parenting teens.
23	Project Name	Saginaw County Youth Protection Council
	Target Area	Low/Moderate Census Tracts
	Goals Supported	Provide and expand public services
	Needs Addressed	Supportive Services
	Funding	CDBG: \$16,441
	Description	Outreach and follow up services for homeless youth aged 17-21.
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	20
	Location Description	1110 Howard St, Saginaw MI 48601
	Planned Activities	Job placement, job search, case management, outreach and follow up services
24	Project Name	Friends of Roethke
	Target Area	Low/Moderate Census Tracts
	Goals Supported	Provide and expand public services
	Needs Addressed	Youth recreation facilities Senior and youth facilities and services
	Funding	CDBG: \$2,250
	Description	Literacy Camp
	Target Date	6/30/2018

	Estimate the number and type of families that will benefit from the proposed activities	20
	Location Description	1805 Gratiot, Saginaw MI
	Planned Activities	Language arts camp for low and moderate income youth
25	Project Name	Hearts for the Community Youth Camp
	Target Area	Low/Moderate Census Tracts
	Goals Supported	Provide and expand public services
	Needs Addressed	Senior and youth facilities and services
	Funding	CDBG: \$5,000
	Description	Recreation program
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	50 low income youth
	Location Description	308 Hess/2915 S Washington, Saginaw MI
	Planned Activities	Recreation, nutrition, exercise activities
26	Project Name	Hearts for the Community After School Youth Program
	Target Area	Low/Moderate Census Tracts
	Goals Supported	Provide and expand public services
	Needs Addressed	Senior and youth facilities and services
	Funding	CDBG: \$5,000

	Description	After school tutoring and mentoring program.
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	50
	Location Description	308 Hess/2915 S Washington
	Planned Activities	Tutoring, mentoring
27	Project Name	Mission in the City Summer Youth Camp
	Target Area	
	Goals Supported	Provide and expand public services
	Needs Addressed	Senior and youth facilities and services
	Funding	CDBG: \$1,740
	Description	
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	30
	Location Description	1209 Hancock, Saginaw MI 48602
	Planned Activities	Self defense, bullying workshops
28	Project Name	Zion Boxing Club
	Target Area	
	Goals Supported	Provide and expand public services

	Needs Addressed	Senior and youth facilities and services
	Funding	CDBG: \$5,000
	Description	Boxing Club for youth
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	
29	Project Name	Fair Housing
	Target Area	
	Goals Supported	Provide and expand public services
	Needs Addressed	Fair Housing
	Funding	CDBG: \$8,811
	Description	Fair Housing Activities
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	40
	Location Description	
	Planned Activities	Education seminars, testing of fair housing laws
30	Project Name	Big Brothers Big Sisters

	Target Area	
	Goals Supported	Provide and expand public services
	Needs Addressed	Senior and youth facilities and services
	Funding	CDBG: \$10,000
	Description	Mentoring program
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	50
	Location Description	
	Planned Activities	Mentoring program
31	Project Name	Administration
	Target Area	
	Goals Supported	Increase Quality/Affordability Owner Housing Improve Public Facilities and Infrastructure Provide and expand public services Address the needs of homeless and at risk families Enhance economic development and training activity
	Needs Addressed	
	Funding	CDBG: \$466,575
	Description	Planning and administration of CDBG HOME and ESG programs.
	Target Date	6/30/2018

	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	Planning, reporting, financial management.
32	Project Name	City Residential Grant Program
	Target Area	
	Goals Supported	Increase Quality/Affordability Owner Housing
	Needs Addressed	Housing rehabilitation
	Funding	HOME: \$145,500
	Description	Single family home owner occupied rehabilitation
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	6
	Location Description	
	Planned Activities	Single family home owner occupied housing rehabilitation
	33	Project Name
Target Area		
Goals Supported		Increase Quality/Affordability Owner Housing
Needs Addressed		Housing rehabilitation
Funding		HOME: \$15,000

	Description	Operating expenses for community development housing organization
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	
34	Project Name	Habitat Re-Habitat Program
	Target Area	
	Goals Supported	Increase Quality/Affordability Owner Housing
	Needs Addressed	Housing rehabilitation
	Funding	HOME: \$161,312
	Description	Purchase rehab and resale housing units
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	5
	Location Description	
	Planned Activities	Purchase vacant houses rehab and resale to low income homebuyers
35	Project Name	Emergency Shelter
	Target Area	
	Goals Supported	Address the needs of homeless and at risk families

Needs Addressed	Emergency Shelters and Transitional Housing
Funding	ESG: \$183,056
Description	Emergency shelter
Target Date	6/30/2018
Estimate the number and type of families that will benefit from the proposed activities	400
Location Description	1205 Norman 1110 Howard 1230 S Washington 1325 Cherry
Planned Activities	

AP-50 Geographic Distribution – 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

While the City of Saginaw did not officially establishing Geographic Priority Areas in the 2016 to 2020 planning cycle, the City has identified the following potential Geographic Priority Areas to be evaluated during future Consolidated Planning processes. Several programs are concentrated in targeted areas whereas other programs are available to low to moderate income households city wide.

Potential Geographic Priority Areas in Saginaw:

- Low-Mod Census Tracts
- Cathedral Neighborhood District
- Covenant Neighborhood
- Houghton Jones Neighborhood

Geographic Distribution

Target Area	Percentage of Funds
Low/Moderate Census Tracts	

Table 10 - Geographic Distribution

Rationale for the priorities for allocating investments geographically

The City tries to invest federal funds in areas where they can receive the greatest leverage for the dollars. This would include investing in areas where there is other public and private investment happening.

Discussion

Affordable Housing

AP-55 Affordable Housing – 91.220(g)

Introduction

One Year Goals for the Number of Households to be Supported	
Homeless	100
Non-Homeless	0
Special-Needs	0
Total	100

Table 11 - One Year Goals for Affordable Housing by Support Requirement

One Year Goals for the Number of Households Supported Through	
Rental Assistance	30
The Production of New Units	0
Rehab of Existing Units	57
Acquisition of Existing Units	5
Total	92

Table 12 - One Year Goals for Affordable Housing by Support Type

Discussion

AP-60 Public Housing – 91.220(h)

Introduction

The Saginaw Housing Commission manages 631 public housing units and approximately 1,200 housing choice vouchers.

Actions planned during the next year to address the needs to public housing

The City does not provide funds to the Saginaw Housing Commission.

Actions to encourage public housing residents to become more involved in management and participate in homeownership

The Saginaw Housing Commission is working to increase the number of participants in its Family Self Sufficiency Program.

If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance

The PHA is not designated as troubled.

Discussion

AP-65 Homeless and Other Special Needs Activities – 91.220(i)

Introduction

Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Addressing the emergency shelter and transitional housing needs of homeless persons

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.

Discussion

One year goals for the number of households to be provided housing through the use of HOPWA for:
Short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family
Tenant-based rental assistance
Units provided in housing facilities (transitional or permanent) that are being developed, leased, or operated
Units provided in transitional short-term housing facilities developed, leased, or operated with HOPWA funds
Total

AP-75 Barriers to affordable housing – 91.220(j)

Introduction

The City of Saginaw uses CDBG, HOME and ESG to offer a variety of housing programs that are offered to low to moderate income persons. The programs are designed to assist homeowners acquire and or maintain affordable homes.

Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment

The City of Saginaw will continue to implement programs targeted to low to moderate income households in the City of Saginaw. The City will also promote education opportunities to make officials aware of the negative impacts of certain public policies affecting the availability of affordable housing. The City will continue to work with other agencies in an effort to increase affordable housing opportunities.

Discussion

AP-85 Other Actions – 91.220(k)

Introduction

Actions planned to address obstacles to meeting underserved needs

Actions planned to foster and maintain affordable housing

Actions planned to reduce lead-based paint hazards

Actions planned to reduce the number of poverty-level families

Actions planned to develop institutional structure

Actions planned to enhance coordination between public and private housing and social service agencies

Discussion

DRAFT

Program Specific Requirements

AP-90 Program Specific Requirements – 91.220(I)(1,2,4)

Introduction

Community Development Block Grant Program (CDBG) Reference 24 CFR 91.220(I)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	345,500
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan.	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
Total Program Income:	345,500

Other CDBG Requirements

1. The amount of urgent need activities	0
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan.	80.00%

HOME Investment Partnership Program (HOME)
Reference 24 CFR 91.220(l)(2)

1. A description of other forms of investment being used beyond those identified in Section 92.205 is as follows:

There are no additional forms of investment being used beyond those identified in Section 92.205.

2. A description of the guidelines that will be used for resale or recapture of HOME funds when used for homebuyer activities as required in 92.254, is as follows:

The City will use the recapture guidelines found in 92.254. The recapture guidelines provisions must ensure that the City recoups all or a portion of the HOME assistance to the homebuyers, if the housing does not continue to be the principal residence of the family for the duration of the period of affordability. The City may structure its recapture provisions based on its program design and market conditions. The period of affordability is based upon the total amount of HOME funds invested. Recapture provisions may permit a subsequent homebuyer to assume the HOME assistance (subject to the HOME requirements for the remainder of the period of affordability) if the subsequent homebuyer is low-income, and no additional HOME assistance is provided.

3. A description of the guidelines for resale or recapture that ensures the affordability of units acquired with HOME funds? See 24 CFR 92.254(a)(4) are as follows:

A mortgage lien is placed against all properties receiving HOME assistance for the duration of the affordability period. If ownership of the property transfers or if it is no longer occupied by the borrower the recapture guidelines state the amount of HOME assistance must be repaid on a prorata basis of the affordability period.

4. Plans for using HOME funds to refinance existing debt secured by multifamily housing that is rehabilitated with HOME funds along with a description of the refinancing guidelines required that will be used under 24 CFR 92.206(b), are as follows:

There are no plans to use HOME funds to refinance existing debt secured by multifamily housing that was rehabilitated with HOME funds.

**Emergency Solutions Grant (ESG)
Reference 91.220(l)(4)**

1. Include written standards for providing ESG assistance (may include as attachment)

ESG Assistance is provided to homeless shelters in the City of Saginaw who have demonstrated the capacity to serve homeless individuals in the community. They must be members in good standing with the Saginaw County Consortium of Homeless Assistance Providers. Their HMIS requirements must be met.

2. If the Continuum of Care has established centralized or coordinated assessment system that meets HUD requirements, describe that centralized or coordinated assessment system.

The Continuum of Care does have a coordinated entry process for service access, which results in the assistance provided by CoC agencies being allocated as effectively as possible, easily accessible and assistance is prioritized based on vulnerability and severity of service needs.

Each agency uses the VI-SPDAT as a common assessment to assess need and based on scoring are referred to the HARA and or appropriate level of housing. The HARA completes all full SPDDAT's based on their initial score (CI-SPDAT) and services are prioritized by vulnerability and severity of needs.

On a bi-weekly basis the Continuum of Care's IST (Interagency Services Team) meets to discuss the veteran population and the chronically homeless population. The point of the meeting is to ensure that 1. both populations are identified, 2. all preliminary intake data has been collected and input, 3. full SPDAT's are completed as needed, 4. case management is aggressively pursuing the appropriate level of housing each client needs and 5. what other needs have been identified as barriers that need to be overcome to allow clients to maintain independence. The IST then follows these clients through the "pipeline" until they are stably housed.

3. Identify the process for making sub-awards and describe how the ESG allocation available to private nonprofit organizations (including community and faith-based organizations).

Shelters must submit a complete application during the application window. The applicants are interviewed by the Human Planning Commission and recommendations are made to City Council. City Council makes final funding decisions.

4. If the jurisdiction is unable to meet the homeless participation requirement in 24 CFR 576.405(a), the jurisdiction must specify its plan for reaching out to and consulting with homeless or formerly homeless individuals in considering policies and funding decisions regarding facilities and services funded under ESG.

The City requires non profit organizations participating in the ESG program to have homeless

representation on their Board.

5. Describe performance standards for evaluating ESG.

The City uses HUD monitoring guides for ESG for evaluating the performance of its ESG sub grantees.

Discussion

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